

# Pennsylvania Fish & Boat Commission



# 2012

## Annual Report Summary

photo: Jeff Decker



Founded in 1866, the Pennsylvania Fish & Boat Commission (PFBC) is charged with protecting, conserving and enhancing the Commonwealth's aquatic resources, including waterways—streams, rivers, lakes, reservoirs and wetlands—fish, reptile and amphibian communities and

habitats of game and non-game species. From stocking waterways and measuring the health of native animal populations to patrolling lakes and restoring habitats, our employees strive to protect, manage and restore the resource, for the resource is the foundation for everything we do.

High-quality streams, clean water and good habitat ensure that we can carry out the other part of our mission, to provide recreational fishing and boating opportunities for both Pennsylvanians and out-of-state visitors.

The “Resource First” management philosophy ensures that staff will make scientifically-informed decisions based on long-term conservation of aquatic resources. Resource First also sets the foundation for the agency’s strategic plan.

The Pennsylvania Fish & Boat Commission is governed by a 10-member Board of Commissioners who are appointed by the Governor with the advice and consent of the majority of the Pennsylvania State Senate. Commissioners serve terms of eight years.

Agency operations are led by the Executive Director, who serves as chief executive officer and chief waterways conservation officer. PFBC staff include 432 full-time employees and 85 seasonal employees.

Every five years, the United States Fish and Wildlife Service (USFWS) publishes the results of the National Survey of Fishing, Hunting, and Wildlife-Associated Recreation. According to preliminary estimates from the latest survey, over 1.1 million resident and nonresidents ages 16 and older fished in Pennsylvania in 2011. The USFWS report also includes estimates of the economic impact of outdoor activities like fishing. As of the printing of this report, final updated economic impact data were not available.

The United States Coast Guard (USCG) tracks similar data for recreational boating. In its most recent National Recreational Boating Survey, the USCG reported that over 3 million people (adults and children combined) participated in recreational boating in 2011 on Pennsylvania waters.

To read the PFBC Strategic Plan and for a more complete and detailed version of the PFBC’s annual report, visit our website at [www.fishandboat.com](http://www.fishandboat.com).

### Fiscal Year 2011-2012 Report

*Actual Expenditures charged from July 1, 2011 through December 31, 2012*

#### EXPENDITURES

##### Fish Fund

<b>Personnel</b>	<b>\$23,601,157</b>	<b>65%</b>
<b>Operating</b>	<b>\$9,943,563</b>	<b>28%</b>
<b>Fixed Assets</b>	<b>\$658,926</b>	<b>2%</b>
<b>Grants</b>	<b>\$1,735,446</b>	<b>5%</b>
<b>Payments to State Agencies</b>	<b>\$55,657</b>	<b>0%</b>
<b>Fish Fund Total</b>	<b>\$35,994,749</b>	<b>100%</b>

##### Boat Fund

<b>Personnel</b>	<b>\$8,817,565</b>	<b>58%</b>
<b>Operating</b>	<b>\$3,271,286</b>	<b>21%</b>
<b>Fixed Assets</b>	<b>\$456,132</b>	<b>3%</b>
<b>Grants</b>	<b>\$1,161,686</b>	<b>8%</b>
<b>Payments to State Agencies</b>	<b>\$1,480,700</b>	<b>10%</b>
<b>Boat Fund Total</b>	<b>\$15,187,369</b>	<b>100%</b>

##### Fish Fund & Boat Fund Total

<b>Personnel</b>	<b>\$32,418,722</b>	<b>63%</b>
<b>Operating</b>	<b>\$13,214,849</b>	<b>26%</b>
<b>Fixed Assets</b>	<b>\$1,115,057</b>	<b>2%</b>
<b>Grants</b>	<b>\$2,897,133</b>	<b>6%</b>
<b>Payments to State Agencies</b>	<b>\$1,536,357</b>	<b>3%</b>
<b>Fish &amp; Boat Fund Total</b>	<b>\$51,182,118</b>	<b>100%</b>

### Fiscal Year 2011-2012 Report

*Actual Revenue Deposited from July 1, 2011 to June 30, 2012*

#### REVENUE

##### Fish Fund

<b>Licenses &amp; Fees</b>	<b>\$26,529,986</b>	<b>68%</b>
<b>Fines &amp; Penalties</b>	<b>\$362,623</b>	<b>1%</b>
<b>Miscellaneous</b>	<b>\$2,616,919</b>	<b>7%</b>
<b>Augmentations</b>	<b>\$9,254,974</b>	<b>24%</b>
<b>Fish Fund Total</b>	<b>\$38,764,502</b>	<b>100%</b>

##### Boat Fund

<b>Licenses &amp; Fees</b>	<b>\$7,399,176</b>	<b>46%</b>
<b>Fines &amp; Penalties</b>	<b>\$181,933</b>	<b>1%</b>
<b>Miscellaneous</b>	<b>\$3,854,773</b>	<b>24%</b>
<b>Augmentations</b>	<b>\$4,760,246</b>	<b>29%</b>
<b>Boat Fund Total</b>	<b>\$16,196,128</b>	<b>100%</b>

##### Fish Fund & Boat Fund Total

<b>Licenses &amp; Fees</b>	<b>\$33,929,162</b>	<b>62%</b>
<b>Fines &amp; Penalties</b>	<b>\$544,555</b>	<b>1%</b>
<b>Miscellaneous</b>	<b>\$6,471,693</b>	<b>11%</b>
<b>Augmentations</b>	<b>\$14,015,220</b>	<b>26%</b>
<b>Fish &amp; Boat Fund Total</b>	<b>\$54,960,630</b>	<b>100%</b>