

Pennsylvania Fish and Boat Commission
Erie Access Improvement Program Operating Statement
As of September 30, 2019

REVENUES

Deposits by State Fiscal Year (Begins July 1st and ends June 30th)		Amount
2004-05	Includes \$148,230.45 in residual funds from the Lake Erie Permit program for the elimination and compensation of gill netting operations.	\$ 521,075.45
2005-06		607,772.50
2006-07		614,255.50
2007-08		674,717.22
2008-09		661,382.00
2009-10		697,412.00
2010-11		664,502.00
2011-12		743,185.00
2012-13		667,233.00
2013-14		721,703.15
2014-15		711,604.70
2015-16		712,711.30
2016-17	Federal reimbursement from SFR for the Walnut Creek Project (F106).	947,221.74
2016-17	Federal reimbursement from SFR for the Walnut Creek Project (F106).	1,019,790.10
2016-17		675,986.00
2017-18	Federal reimbursement from SFR for the Walnut Creek Project (F106).	114,529.35
2017-18		693,962.00
2017-18	Federal reimbursement from SFR for the Walnut Creek Project (F106).	40,966.70
2018-19		683,562.00
2019-20		108,621.00
Total Revenues		\$ 12,282,192.71

EXPENDITURES & COMMITMENTS

**Easement/Acquisition
 Projects - Completed**

Project Name **	Address	Address 2	Location	Acreage	Stream	Linear Feet Side 1	Linear Feet Side 2	Approval Date	Amount	Benefitting Group
Crooked - 1.680 lt**, rt**	2095 RT 215	North Springfield	Springfield	96.0	Crooked	3,000	3,000	04/17/07	\$ 54,000.00	Shoreline
Crooked - 2.301 lt, rt	Springfield Road	North Springfield	Springfield	88.8	Crooked	1,600	1,600	10/01/07	51,400.00	Shoreline
Crooked Creek parking area	Holiday Road	North Springfield	Springfield	2.6	Crooked	-	-	10/01/07	-	Shoreline

Pennsylvania Fish and Boat Commission
Erie Access Improvement Program Operating Statement
As of September 30, 2019

Crooked - 3.058 lt	3855 Happy Valley Road	East Springfield	Springfield	27.0	Crooked	-	2,725	10/06/09	25,000.00	Shoreline
Crooked - 3.058 rt	11707 Lucas Road	East Springfield	Springfield	20.0	Crooked	-	2,725	10/06/09	30,000.00	Shoreline
Crooked - 3.514 lt, rt	4141 Route 215	East Springfield	Springfield	19.7	Crooked	465	465	04/20/10	10,000.00	Shoreline
Elk - 2.977 lt, rt	3481 North Creek Road	Girard	Girard	19.2	Elk	1,050	1,050	01/29/08	15,000.00	Shoreline
Elk - 5.082 lt, rt	5595 South Creek Road	Girard	Girard	7.14	Elk	850	850	10/7/2008	18,000.00	Shoreline
Elk - 7.536 lt	8161 South Creek Road	Girard	Girard	95.0	Elk	2,275	-	10/01/07	24,000.00	Shoreline
Elk - 3.479 lt, rt	3963 North Creek Road	Girard	Girard	11.60	Elk	1,190	915	10/7/2008	27,000.00	Shoreline
Elk - 2.649 rt	501 East 38th Street	Erie	Girard	16.9	Elk	1,550	-	07/17/07	1.00	Shoreline
Elk - 2.609 lt, rt *1	3320 Elk Park Road	Girard	Girard	8.3	Elk	350	-	09/01/06	73,000.00	Shoreline
Elk - 20.079 lt, rt	Rick Road	McKean	McKean	4.3	Elk	450	900	09/01/06	55,000.00	Shoreline
Elk - 6.005 rt	South Creek Road	Girard	Girard	40.2	Elk	1,250	-	07/15/08	15,000.00	Shoreline
Elk - 21.174 lt, rt	5854 West Road	McKean	McKean	2.53	Elk	350	350	07/14/09	18,000.00	Shoreline
Elk - 4.925 lt,rt	Noble Road	Girard	Girard	55.50	Elk	4,850	2,080	04/22/08	70,000.00	Shoreline
Elk - 19.046 lt, rt *2	6566 West Road	McKean	McKean	47.61	Elk	2,700	2,200	10/07/08	128,865.82	Shoreline
Elk - 2.299 lt, rt	3480 Elk Park Road	Lake City	Lake City	24.58	Elk	1,220	1,220	01/25/11	45,000.00	Shoreline
Walnut - 6.448 lt, rt	4105 Asbury Road	Erie	Millcreek Twp.	24.5	Walnut	1,000	1,000	07/17/07	27,000.00	Shoreline
Walnut - 9.791 lt, rt *3	3749 Zimmerly Road	Erie	Millcreek Twp.	22.0	Walnut	2,600	2,600	09/01/06	50,000.00	Shoreline
Walnut - 2.049 lt, rt	Manchester Road	Fairview	Fairview	19.4	Walnut	900	900	01/23/07	36,000.00	Shoreline
Walnut - 1.055 lt, rt	1311 West Dutch Road	Fairview	Fairview	5.1	Walnut	560	560	04/17/07	11,200.00	Shoreline
Twenty - 1.502 rt	2242 Gay Road	North East	North East	102.3	20 mile	4,350	-	07/15/08	43,000.00	Shoreline
Twenty - 2.367 rt *4	Gay Road	North East	North East	19.0	20 mile	1,900	-	09/01/06	100,000.00	Shoreline
Trout - 0.000 *5	101 West Avonia Road	Fairview	Fairview	3.6	Lake Erie	560	-	06/18/06	220,000.00	Shoreline
Elk - 17.366 lt *6	Peffer Road	Fairview	Fairview	45.58	Elk	1,703	-	07/14/09	173,512.81	Shoreline
Elk - 15.450 lt,rt	6665 Old Ridge Road	Fairview	Fairview	49.84	Elk	2,250	-	4/12/2011	48,000.00	Shoreline
Fourmile - 0.162 lt, rt	3700 East Lake Road	Erie	Lawrence Park Twp.	138.00	4 mile	2,723	2,723	01/30/09	41,000.00	Shoreline
Elk - 3.185 rt *7	Off North Creek Road	Girard	Girard	54.76	Elk	1,895	-	01/24/11	198,845.25	Shoreline
Elk - 2.021 lt, rt *8	2061 North Creek Road	Lake City	Lake City	91.20	Elk	1,825	1,825	04/12/12	209,300.00	Shoreline
Elk - 21.123 lt, rt	5830 West Road	McKean	McKean	1.44	Elk	300	300	07/14/09	50,000.00	Shoreline
EB Conneaut - 0.304 lt, rt	15 Smock Avenue	Albion	Albion	66.02	Conneaut	2,660	3,635	07/16/13	50,200.00	Shoreline
Conneaut-29.084 lt,rt	Corner of Routes 388 and 803	Albion	Albion	43.00	Conneaut	2,220	2,740	05/06/14	65,000.00	Shoreline
Fourmile-1.513 lt,rt	1929 Water Street	Erie	Erie	2.51	Fourmile	635	540	09/30/14	20,000.00	Shoreline
Twelvemile-0.159 lt,rt *9	Moreheadville Road	North East	North East	1.70	Twelvemile	490	490	07/15/14	15,000.00	Shoreline

Pennsylvania Fish and Boat Commission
Erie Access Improvement Program Operating Statement
As of September 30, 2019

Elk-15.535 lt,rt	Route 832	Fairview	Fairview Twp.	86.96	Elk	1300	420	07/14/15	24,000.00	Shoreline
Elk-15.265 lt,rt	Elk Valley Road	Girard	Fairview Twp.	15.34	Elk	435	435	01/21/16	\$13,500.00	Shoreline
Conneaut-31.706 lt	Mulberry Road,	Conneautville	Conneautville	NA	Conneaut	1,600	0	09/29/15	25,000.00	Shoreline
Elk 20.751 lt,rt	Skinner Road	McKean	McKean	8.0	Elk	600	1,000	01/21/16	100,000.00	Shoreline
Elk 20.285 lt,rt	Rick Road	McKean	McKean	2.2	Elk	205	205	01/21/16	5,500.00	Shoreline
Elk 3.753 lt,rt	Creek Road	Girard	Girard	1.0	Elk	580	580	07/12/16	20,000.00	Shoreline
Elk 15.348 lt,rt	Elk Valley Road	Girard	Fairview	23.2	Elk	585	590	01/21/16	18,000.00	Shoreline
Conneaut 30.355 rt	Fisher Road	Conneautville	Spring	2.0	Conneaut	0	1,050	01/24/17	20,000.00	Shoreline
Elk 14.014 rt	Luther Road	Fairview	Fairview	3.0	Elk	0	250	01/24/17	3,750.00	Shoreline
Conneaut 29.950 lt,rt	2193 Westford Road	NA	Conneautville	95.3	Conneaut	3,960	0	01/23/18	50,000.00	Shoreline
Crooked 2.888 lt,rt	3543 Happy Valley Road	East Springfield	Springfield	8.3	Crooked	650	650	04/24/18	166,500.00	Shoreline
Walnut 0.562 rt	500 Manchester Road	Fairview	Fairview	3.6	Walnut	360	0	08/14/18	560,000.00	Shoreline
Elk 13.868 rt	8475 Luther Road	Girard	Fairview	10.9	Elk	0	750	04/24/18	11,500.00	Shoreline
Elk 19.785 lt,rt	0 West Road	McKean	McKean	10.3	Elk	1,170	730	07/11/17	26,000.00	Shoreline
Seven 0.103 lt,rt	Route 5	Harborcreek	Harborcreek	72.1	Sevenmile	4,960	0	07/10/18	105,000.00	Shoreline
Conneaut 2.688 rt	Griffey Road	West Springfield	West Springfield	8.00	Conneaut	1,165	0	04/24/18	24,500.00	Shoreline
Total				1,627.09		69,291	44,053		\$ 3,190,574.88	

**Non-Easement & Acquisition
Projects - Completed**

Project Name	Address or Description	Address 2	Location	Acreage	Stream	Linear Feet Side 1	Linear Feet Side 2	Approval Date	Amount	Benefiting Group
PALTA project - Model Easement	Development of a model easement for fishing and boating access.	Harrisburg	NA	NA	NA	NA	NA	10/25/06	21,000.00	Shoreline
Lawrence Park Township - Boat Launch Improvements	Improvement to the Township's boat launch facility.	Erie	Presque Isle Bay	6.55	Lake Erie	780	0	01/01/11	86,000.00	Lake & Boater
Erie Port Authority - Liberty Park Engineering *10	Engineering for the Liberty Park Fishing Pier.	West Bayfront Parkway	Presque Isle Bay	NA	Lake Erie	NA	NA	09/01/11	17,964.67	Lake & Boater
Erie Port Authority - Liberty Park Construction *11	Construction of the Liberty Park Fishing Pier.	West Bayfront Parkway	Presque Isle Bay	NA	Lake Erie	265	0	01/31/12	356,819.57	Lake & Boater
Lake Erie Region Conservancy Property	Removal of buildings to develop a parking area at Elk - 19.046 lt, rt.	McKean	McKean	47.61	Elk	2,700	2,700	08/01/10	5,000.00	Shoreline

Pennsylvania Fish and Boat Commission
Erie Access Improvement Program Operating Statement
As of September 30, 2019

Cassidy Campground Property Restrooms *12	Construction of restrooms for anglers at Walnut - 9.791 lt, rt .	Erie	Millcreek Twp.	NA	Walnut	2,600	2,600	10/01/10	30,000.00	Shoreline
PSU - PA Sea Grant Contract	Contract with local partner in Erie to assist PFBC in easement acquisitions.	Erie	Erie	NA	NA	NA	NA	03/02/11	259,760.50	Both
Four Mile Creek Bypass Structure *13	Installation of fish passage structures on Four Mile Creek at Fourmile - 0.162 lt, rt .	Erie	Erie	NA	Four Mile	2,723	2,723	07/01/11	98,196.99	Shoreline
Elk - 21.123 lt,rt	Streambank stabilization, habitat and parking area improvements for anglers	McKean	McKean	NA	Elk	300	300	03/07/14	31,993.61	Shoreline
Walnut - 13.051 *14	Development of an ADA accessible parking area, trail and fishing platform and subsequent easement	Zimmerly Road	Erie	NA	Walnut	NA	NA	5/9/2013	97,000.00	Shoreline
Elk - 2.021	Development of a parking area and access trail for anglers	2061 North Creek Road	Lake City	NA	NA	NA	NA	06/12/13	30,000.00	Shoreline
Elk - 17.366 lt	Development of a trail plan to provide angler access on LERC and McKean Township properties.	Peffer Road	Fairview	NA	Elk	NA	NA	09/12/14	6,250.00	Shoreline
Twentymile-0.000 lt	Development of an ADA accessible trail and parking for anglers.	Route 5	North East	NA	Twentymile	NA	NA	08/17/16	99,975.00	Shoreline
Twentymile-0.000 lt	Development of an ADA accessible fishing pier for anglers.	Route 5	North East	NA	Twentymile	NA	NA	08/17/16	147,351.25	Shoreline
LERC - Appraisal	Gilmore Farm Property Appraisal	Beckman Road	Girard	182.0	Elk	NA	NA	11/03/17	5,300.00	Shoreline
Presque Isle Bay Habitat Management	Presque Isle Bay	NA	Erie	NA	Presque Isle Bay	NA	NA		11,924.17	Shoreline

Pennsylvania Fish and Boat Commission
Erie Access Improvement Program Operating Statement
As of September 30, 2019

Total				54.16		9368.00	8323.00		\$ 1,304,535.76
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Other Approved Program Expenditures

Project Name	Address or Description	Address 2	Location	Acreage	Stream	Linear Feet Side 1	Linear Feet Side 2	Approval Date	Amount	Benefiting Group
Operational expenses	Surveys, legal fees, construction materials, etc.	NA	NA	NA	NA	NA	NA	NA	168,758.89	Both
Walnut Creek Parking Lot Paving & Materials	Paving and redesign of the parking area and access roads.	Walnut Creek	Walnut Creek Marina	28.35	Walnut	2,130	1,820	01/01/09	96,361.92	Lake & Boater
DEERE & COMPANY Utility Tractors - Backhoe	Equipment for the installation and removal of docks.	Walnut Creek	Walnut Creek Marina	28.35	Walnut	2,130	1,820	03/01/08	29,252.10	Lake & Boater
Walnut Creek Outlet Channel Improvements *15		Walnut Creek	Walnut Creek Marina	28.35	Walnut	2,130	1,820	08/01/10	2,938,257.50	Lake & Boater
East Canal Basin - Grant to Erie Western PA Port Authority	Erie Port Authority Fishing Pier.	NA	Presque Isle Bay	NA	NA	NA	NA	06/01/04	25,000.00	Lake & Boater
Benedictive Sisters of Erie (Glinodo) for habitat improvement	Habitat improvements along Sevenmile Creek	6101 East Lake Road	Harborcreek	NA	Seven mile	NA	NA	07/10/18	19,885.00	Shoreline
Total				85.05		6390.00	5460.00		\$ 3,277,515.41	

Total Completed Projects									\$ 7,772,626.05
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Commitments

Project Name	Address or Description	Address 2	Location	Acreage	Stream	Linear Feet Side 1	Linear Feet Side 2	Approval Date	Amount	Benefiting Group
DONALD J ROGALA - Title Search	Legal services	Erie	Erie	NA	NA	NA	NA	06/12/12	44,575.00	Both
Pennsylvania State University - PA Sea Grant Contract	Local contract to assist PFBC in easement acquisitions	NA	NA	NA	NA	NA	NA	11/01/11	30,895.50	Both
Walnut - 2.049	Acquisition of Right of Way across neighboring property for access road that leads to parking area	Dutch Road	Erie	NA	NA	NA	NA	03/01/13	9,200.00	Shoreline

Pennsylvania Fish and Boat Commission
Erie Access Improvement Program Operating Statement
As of September 30, 2019

Elk - 17.366 lt	Development of a trail plan to provide angler access on LERC and McKean Township properties.	Peffer Road	Fairview	NA	Elk	NA	NA	09/12/14	6,250.00	Shoreline
Elk 20.285 lt,rt	Rick Road	McKean	McKean	2.2	Elk	205	205		2,750.00	Shoreline
Elk 17.366 lt,rt	Design and development of a parking area, trails and an ADA accessible fishing platform.	McKean & Fairview	McKean & Fairview	88.0	Elk	NA	NA	01/24/17	154,903.00	Shoreline
Crooked 2.888 lt,rt	3543 Happy Valley Road	East Springfield	Springfield	8.3	Crooked	650	650	04/24/18	8,500.00	Shoreline
Twentymile-0.000 lt	Development of an ADA accessible fishing pier for anglers.	Route 5	North East	NA	Twentymile	NA	NA	08/17/16	648.75	Shoreline
Holland Street Pier Project	Construction of a 130 foot ADA accessible fishing pier.	Erie	Erie		Presque Isle Bay	130	0	10/16/18	382,400.00	Shoreline
Elk - 2.021 lt, rt *8	Streambank stabilization and habitat improvements.	Lake City	Lake City	91.20	Elk	1,825	1,825	10/16/18	200,000.00	Shoreline
Elk 7.536 rt	Beckman Road	Girard	Girard	181.20	Elk	6,325	0	04/24/418	460,943.00	Shoreline
Crooked 2.888 lt,rt	3543 Happy Valley Road	East Springfield	Springfield	8.3	Crooked	650	650	04/24/18	61,100.56	Shoreline
Crooked 2.888 lt,rt	3543 Happy Valley Road	East Springfield	Springfield	8.3	Crooked	650	650	04/24/18	2,841.18	Shoreline
Penn State Universtiy - PA Sea Grant Contractt	Habitat improvements along Sevenmile Creek along the Bayfront connector.	Erie	Erie	NA	Cascade	NA	NA	39349.0	54,800.00	Shoreline
Benedictive Sisters of Erie (Glinodo) for habitat improvement	Habitat improvements along Sevenmile Creek	6101 East Lake Road	Harborcreek	NA	Seven mile	NA	NA	07/10/18	115.00	Shoreline
Total				387.40		10,435	3,980		\$ 1,419,921.99	

Total Expenditures & Commitments	\$ 9,192,548.04
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Pennsylvania Fish and Boat Commission
Erie Access Improvement Program Operating Statement
As of September 30, 2019

Fund Balance	\$ 3,089,644.67
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Program Funding - Benefitting Group Summary		
Shoreline	Lake & Boater	Both
\$ 5,138,787.39	\$ 3,549,655.76	\$ 503,989.89

Footnotes	Amount	
*1 - Total acquisition cost \$146,000.00. DCNR provided matching funds.	\$ 73,000.00	Shoreline
*2 - Total acquisition cost \$250,000.00. DCNR provided matching funds.	\$ 121,134.18	Shoreline
*3 - Total acquisition cost \$320,000.00. Matching funds provided by DCNR, and Millcreek Township.	\$ 270,000.00	Shoreline
*4 - Total acquisition cost \$155,000.00. DCNR provided matching funds.	\$ 55,000.00	Shoreline
*5 - Total acquisition cost \$950,000.00. Matching funds provided by DCNR, CZM, Erie County, LERC, and Fairview Township.	\$ 730,000.00	Shoreline
*6 - Total acquisition cost \$348,800.00. DCNR provided matching funds.	\$ 174,400.00	Shoreline
*7 - Total acquisition cost \$480,000.00. DCNR provided matching funds.	\$ 240,000.00	Shoreline
*8 - Total acquisition cost \$458,700.00. Matching funds provided by the USFWS.	\$ 249,400.00	Shoreline
*9 - Total acquisition cost \$30,000. Matching funds provided by DEP CZM	\$ 15,000.00	
*10 - Total cost of engineering \$35,929.34. Matching funds provided by the Sons of Lake Erie.	\$ 17,964.67	Lake & Boater
*11 - Total construction cost \$699,646.22. Matching funds provided by DCNR, CZM, the Erie-Western PA Port Authority, and the Sons of Lake Erie.	\$ 342,826.65	Lake & Boater
*12 - Total construction cost \$89,678.17. Matching funds provided by DCNR and Millcreek Township.	\$ 59,678.17	Shoreline
*13 - Total construction cost \$398,082.00. Matching funds provided by USFWS, CZM, DCNR, and Lawrence Park Township.	\$ 299,885.01	Shoreline
*14 - Total construction cost \$198,357.00. Matching funds provided from Millcreek Township.	\$ 101,357.00	Shoreline
November of 2015. Payment to DGS February 2016.	\$ 1,767,942.50	Lake & Boater
Total	\$ 4,517,588.18	

** Project names represent river mile distance from the mouth of the stream.

"lt" Indicates public access on the left side looking downstream.

"rt" Indicates public access on the right side looking downstream.

Non Program Funding - Benefitting Group Summary		
Shoreline	Lake & Boater	Both
\$ 2,373,854.36	\$ 2,128,733.82	\$ -